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CENTRAL INTELLIGENCE GROUP
INTELLIGENCE REPORT

147339

COUNTRY Germany (Russian Zone)

DATE: 25X1A

SUBJECT State Financial Reports

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PAGES 5 25X1A

ORIGIN [REDACTED]

SUPPLEMENT [REDACTED]

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The following are the financial reports of the five states of the Russian-occupied zone of Germany for the second quarter of the fiscal year 1947-48 (1 July to 30 September) except where otherwise stated, and supplement similar reports which were previously disseminated.

1. BrandenburgRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature	-	186
Executive Branch	-	310
General Administration	529	2,874
Police	838	9,038
Justice	2,782	3,053
Education	839	21,402
Labor & Social Welfare	734	17,722
Health	5,550	9,499
Agriculture & Forestry	17,493	14,572
Industry & Trade	183	2,561
Fuel & Power	454	63
Commerce & Supply	1,336	6,310
Transportation	789	3,536
Construction	623	19,028
Statistics	-	67
Finance Administration	4,561	4,743
Resettlers	18	3,304
Sequestration & Requisitioning	-	25
General Finance Administration	30,620	23,891
Payments made to account		
Special Income & Expenditures		8,836
Taxes	293,677	-
Assigned to German Central Administration for Finance	-	172,912
Total	361,026	323,935*

CLASSIFICATION

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NO CHANGE in Class. ☐☒ DECLASSIFIEDClass. ☐

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147339

- * The figures actually add up to R M 323,932,000; the difference of R M 3,000 is probably due to the use of round numbers (nearest thousand).

The budget for the three-month period ending 30 September 1947 had foreseen a total income, as well as total expenditures, of R M 328,738,000. According to above figures, the actual income realized exceeded this amount by R M 32,288,000 while the actual expenditures were R M 4,803,000 below this figure.

Special Income & Expenditures

1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
Police		250
Agriculture & Forestry		3,287
Transportation		2,749
Construction		1,254
General Finance Administration	107,336	37,295
Total	107,336	44,835

2. SaxonyRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature		226
Executive Branch	4	990
General Administration	1,465	6,585
Police	3,303	17,029
Justice	4,487	5,879
Education	6,814	50,651
Labor and Social Welfare	8,937	49,122
Health	21,023	25,178
Agriculture & Forestry	16,673	13,375
Industry & Trade	1,338	15,889
Fuel & Power	4,524	11,041
Commerce & Supply	4,036	23,651
Transportation	3,241	7,859
Construction	1,954	15,911
Statistics	27	369
Finance Administration	9,582	12,722
Resettlers	6	4,615
Sequestration & Requisitioning	31	61
General Finance Administration	64,420	59,039
Taxes	581,056	-
Assigned to German Central Administration for Finance	-	408,465
Total	732,921	728,657

The actual income exceeds the planned income of R M 730,873,000 by R M 2,046,000, while the actual expenditures were R M 2,216,000 lower than foreseen.

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Next Review Date: 2008

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Special Income & Expenditures

1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch		1,200
General Administration		28 **
Police		401
Justice		982
Health		700
Agriculture & Forestry		4,563
Industry & Trade		2,744
Construction		4,624
Finance Administration		6,000
Assigned to German Central		
Administration for Finance	90,000	50
Total	90,000	21,292

**The expenditures as of 31 August for General Administration had been given as RM 603,000 (see [REDACTED]); no explanation has been given why this figure had been reduced to RM 28,000 by 30 September.

3. Saxony-Anhalt

25X1A

Regular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch	24	1,223
General Administration	973	7,539
Police	774	9,448
Justice	2,812	4,053
Education	2,704	38,677
Labor & Social Welfare	13,784	44,061
Health	10,591	14,809
Agriculture & Forestry	14,703	15,088
Industry & Trade	7,546	24,529
Fuel & Power	3,957	608
Commerce & Supply	8,712	18,514
Transportation	1,870	8,568
Construction	3,242	15,085
Statistics	7	328
Finance Administration	4,928	11,386
Resettlers	-	3,899
Sequestration & Requisitioning	12,526	-
General Finance Administration	22,960	19,494
Taxes	466,324	-
Assigned to German Central		
Administration for Finance	-	288,051
Total	578,437	525,365 *

* The total given in the original document is 525,397. No reason has been given for the discrepancy.

The figure of R M 288,051,000 transferred to the German Finance Administration included reparations payments of R.M. 121,805,000, while the remainder of R M 166,246,000 represented income, sales, and similar taxes.

The budget had foreseen a total income and total expenditures for the three months period ending 30 September 1947 of R M 552,446,000. According to above figures, the actual total income exceeded this figure by R M 25,991,000, while the actual expenditures were R M 27,049,000 below the planned figures.

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1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Agriculture & Forestry		2,919
Transportation		2,277
Construction		1,000
General Finance Administration	90,000	10,000
Total	90,000	16,196

4. MecklenburgRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Executive Branch	25	1,506
General Administration	374	2,612
Police	498	4,205
Justice	1,786	1,855
Education	3,372	23,061
Labor & Social Welfare	1,046	10,751
Health	1,495	3,173
Agriculture & Forestry	11,938	9,498
Industry & Trade	123	5,878
Fuel & Power	272	91
Commerce & Supply	2,264	10,969
Transportation	441	2,108
Construction	340	12,569
Statistics	-	102
Finance Administration	2,971	5,114
Resettlers	6	1,923
Sequestration & Requisitioning	28	26
General Finance Administration	6,452	19,643
Taxes	169,534	-
Assigned to German Central Administration for Finance	-	85,992
Total	202,965 *	201,076

* The total in the original document is given as R M 202,955,000.

Special Income & Expenditures

1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Transportation		2,779
Construction		1,486
General Finance Administration	52,000	16,105
Total	52,000	20,370

5. ThuringiaRegular Income & Expenditures

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Legislature	9	232
Executive Branch	39	712
General Administration	380	2,586
Police	2,125	8,195
Justice	2,050	3,345

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CENTRAL INTELLIGENCE GROUP

147339

-5-

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5. (Cont'd)

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Education	3,173	27,557
Labor & Social Welfare	6,003	19,773
Health	9,341	10,623
Agriculture & Forestry	16,178	11,898
Industry & Trade	92	6,214
Fuel & Power	1,076	3,119
Commerce & Supply	2,887	7,815
Transportation	1,261	5,000
Construction	1,173	11,478
Statistics	-	337
Finance Administration	5,326	6,985
Resettlers	2	4,517
Sequestration & Requisitioning	4	55
General Finance Administration	24,681	45,009
Taxes	346,792	-
Assigned to German Central	-	196,537
Administration for Finance	-	26,740
Deficit as of 31 March 1947	-	-
Total	423,183 *	398,727

* The addition of this column gives R M 423,190.

Special Income & Expenditures

1st & 2nd quarter

	<u>Actual Income</u>	<u>Actual Expenditures</u>
	(in 1000 Marks)	
Agriculture & Forestry	-	4,507
Commerce and Supply	-	60
Fuel & Power	-	535
Transportation	-	223
Construction	-	942
General Finance Administration	37,790	25,000
Total	37,790	31,267

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